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ABSTRACT

Divided into four sections, each containing a brief narrative and data tables, this report presents capital budget requests of the Illinois Community College Board (ICCB) for fiscal year (FY) 1982, covering 50 colleges in 40 districts. Section I presents the ICCB recommended capital budget for FY 1982 in two categories. Category I lists in priority order nine new construction projects, and category II lists six energy-related projects for consideration. A narrative description of each of the requested projects is also presented. Section II presents information on budget requests for FY 1975 through FY 1982, including data on requests by each of the colleges; actions taken on these requests by the ICCB, the Illinois Board Higher Education, and the state legislature; and the final appropriations approved by the governor. Section II also lists state building appropriations since 1966 by college. Section III lists all requests made by the colleges for FY 1982 funding for new projects and for reimbursements. This section details state monies requested and the projects' scopes. Section IV offers narrative and summary tables on the facilities available on campus for use during fall semester 1980. Appendices summarize grants for energy conservation received from the federal government through the National Energy Act of 1980 and funding needs arising from construction defects or deficiencies. (Author/KL)

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Capital Budget Request
for the
Illinois Public Community
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Illinois Community College Board

FISCAL YEAR 1982 CAPITAL BUDGET REQUEST FOR THE ILLINOIS PUBLIC COMMUNTIY COLLEGE SYSTEM

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INTRODUCTION

Early in 1978, a Capital Finance Study Committee comprised of Illinois Community College Board (ICCB) members and staff and community college constituent groups was appointed by the ICCB. This group met throughout the year and into 1979, and its activities culminated when the ICCB accepted and approved thirteen recommendations of the group at its March 16, 1979 meeting. These recommendations were summarized for the Community College Bulletin, Volume XIII, No. 8, June-July 1979 issue.

After the ICCB approved these recommendations, several significant policy changes needed to be made. Chapter 9, "Capital Projects-Site and Construction" of the ICCB Policy Manual, was rewritten to incorporate the recommendations. This new Chapter 9 was approved and adopted by the ICCB at its July 20, 1979 meeting.

Recommendation No. 11 called for the creation of a Community College Construction Review Panel to serve in an advisory capacity to the ICCB and its staff in the preparation of a capital budget request. This group was appointed by the ICCB and met several times with ICCB staff in the preparation of the FY 1981 Capital Budget Request. This process for the development of a budget was well received by the community college constituent groups and subsequently was used in the preparation of this FY 1982 Capital Budget Recommendation.

Following receipt of the RAMP/CC documents in August 1980, the ICCB staff analyzed and summarized the requests of the colleges. This information was presented to the Community College Construction Review Panel which had been appointed (or reappointed) by the ICCB for the current year. This new Panel included members from the Illinois Community College Trustees Association (ICCTA), the Illinois Council of Public Community College Presidents (ICPCCP), the Illinois Community College Board (ICCB), and the ICCB staff. In addition to receiving and discussing the materials mentioned above, the Panel heard oral presentations by several persons from the colleges requesting projects.

A second meeting of the Panel was held early in October 1980, at which time a tentative priority listing was developed. This listing was then presented to the ICCB at its October 17, 1980 meeting. The ICCB took formal action adopting the capital budget for FY 1982 with a total request for an appropriation of $24,161,236. At its December 15, 1980 meeting, the ICCB approved technical adjustments to the budget which reduced the total request from the above figure to $24,051,436 as shown in this publication. This budget has been presented to the Illinois Board of Higher Education (IBHE) to be considered for incorporation into its FY 1982 Capital Budget Request for all of higher education.

This booklet is divided into four sections, each with a brief narrative describing the information presented in that section. These sections are followed by two appendices.

Section I presents the ICCB recommended capital budget for FY 1982 in two categories. Category I lists in priority order nine new construction projects and Category II lists six energy-related projects for consideration. A narrative description of each requested project is also presented.

Section II presents information on past budget requests and appropriations made for capital projects.

Section III presents all requests made by colleges for FY 1982 funding. These requests are separated into two groups, new projects and reimbursements.

Section IV presents a narrative and summary tables detailing the facilities available on-campus for use during fall semester 1980. These data were taken from Tables C1.0 and C1.1 of the RAMP/CC document submitted in August 1980.

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Section I

Summary of the FY 1982 Capital Budget Request

The ICCB is recommending and requesting $24,051,436 of state monies for FY 1982 to provide needed facilities on community college campuses. These projects are divided into two categories as shown on Table I. Category I lists nine new projects listed in priority order, and Category II lists six energy-related projects which will conserve energy and lower operating costs. Included with the new projects in Category I are various credits and reimbursements also requested to help defray the local districts' costs of these new projects. Credits are defined as approved projects funded by the college which are directly related to the new project being requested. Reimbursements are any monies expended by the college for other approved construction projects which were totally funded by the college or projects which the local expenditure exceeded 25% of total costs.

Immediately following Table I is a narrative description of each of the recommended projects. This description includes the breakout of cost by budget category and the scope of the project by room-use classification.

All of the projects recommended have been determined to be eligible for state support using the criteria established by the Illinois Community College Board (Chapter 9, Policy Manual). Programmatic justification was the prime criteria used in prioritizing, with space elgibility, enrollments, and space utilization also considered for all new or remodeling projects. Parking lot eligibility was determined by ICCB Policy #9.10. Of the nine new projects recommended, the top two (Lewis & Clark Community College Learning Resource Center and Kishwaukee College Science Building) were recommended by the ICCB for FY 1981 funding, but were not included in the final appropriation.

As stated above, several reimbursements have been requested for those colleges recommended for new projects. Although there are many other colleges with legitimate claims for reimbursement of local expenditures for construction projects, current practice indicates these will not be appropriated or released. Last year the ICCTA proposed and had legislation introduced to begin the appropriation of these legitmate reimbursements outside the regular capital budget process. Since this legislation did not pass out of committee, a bill will perhaps be introduced again, hopefully developing a method for the local colleges to recover this $63.5 million previously expended from local funds.

The total budget request for FY 1982 of $24,051,436 is somewhat less than in past years but is still greater than an average year's appropriation (see Section II).

Illinois Community College Board

Table 1

SUMMARY OF ICCB CAPITAL BUDGET REQUEST FOR FY 1982
FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

CATEGORY I

Priority	Dist. No.	District	Project	Total Project Cost		State Funds Recommended
1	536	Lewis & Clark	Learning Resources Center	$10,677,400		$ 8,008,000
			Soccer Field (Reimbursement)			79,700
					TOTAL	$ 8,087,700
2	523	Kishwaukee	Science Building	$ 3,641,733		$ 2,731,300
			Energy Management System (Reimbursement)			56,400
			Roof Repairs (Reimbursement)			39,700
					TOTAL	$ 2,827,400
3	501	Kaskaskia	Science Building	$ 3,500,000		$ 2,625,000
			Vocational Technical Annex (Reimbursement)			205,300
			Movable Equipment (Reimbursement)			22,900
			Fixed Equipment (Reimbursement)			120,100
					TOTAL	$ 2,973,300
4	517	Lake Land	Parking Lot	$ 404,900		$ 303,700
			Energy Management System (Reimbursement)			21,600
					TOTAL	$ 325,300
5	507	Danville	Parking Lots & Site Improvements	$ 418,800		$ 314,100
			Building 95 (Reimbursement)			104,700
					TOTAL	$ 418,800
6	504	Triton	Remodel Technical, Science, and Health Buildings	$ 1,913,300		$ 1,435,000
					TOTAL	$ 1,435,000
7	511	Rock Valley	Technology Building	$ 5,558,400		$ 4,168,900
			Various Reimbursements			20,200
					TOTAL	$ 4,189,100
8	509	Elgin	Purchase and Renovate North Annex	$ 890,000		$ 667,500
			Remodeling (Credit)			143,800
			Site Work (Credit)			11,700
			Land (Reimbursement)			65,800
					TOTAL	$ 888,800
9	536	Lewis & Clark	Handicapped Accessibility Remodeling	$ 590,000		$ 442,500
					TOTAL	$ 442,500
			SUB TOTAL --- CATEGORY I			$21,587,900

CATEGORY II

Priority	Dist. No.	District	Project	Total Project Cost	State Funds Recommended
1	529	Ill. Eastern (Wabash Valley)	Coal Mining Technology Equipment	$ 510,000	$ 382,500
2	530	John A. Logan	Energy Conservation Modifications	$ 60,877	$ 45,658
3	504	Triton	Energy Modifications	$ 417,400	$ 140,321
4	504	Triton	Energy Modifications (Major)	$1,127,800	$ 845,900
5	539	John Wood	Solar Application at Perry	$ 111,000	$ 83,300
6	535	Oakton	Solar Heating-Phase I	$1,287,809	$ 965,857
			SUB TOTAL --- CATEGORY II		$ 2,463,536
			GRAND TOTAL		$24,051,436

NARRATIVE DESCRIPTION OF REQUESTED FY 1982 PROJECTS
(In Priority Order)

Category I

District No. 536 - Lewis & Clark - Learning Resource Center

Planning costs were included in the ICCB FY 1980 budget, and total costs for the project were a part of the ICCB FY 1981 budget proposals. Monies were not appropriated in either year. The delay in constructing this needed facility is adding over a million dollars a year in construction costs. The project is designed to provide a much needed library and student activities center, and will include:

Room Category	NASF	
Classrooms	3,960	
Laboratories	2,160	
Offices	5,100	
Study (Library)	20,619	
Special Use	22,150	
Total NASF	53,989	
Total GSF	75,000	efficiency = 72%

The proposed budget for this project is:

Budget Category	State Funds	Local Funds	Total
Building	$7,347,300	$2,449,100	$ 9,796,400
Utilities	173,900	58,000	231,900
Site	486,800	162,300	649,100
Total	$8,008,000	$2,669,400	$10,677,400

Construction cost per GSF = $109

One small reimbursement totaling $79,700 is being requested.

District No. 523 - Kishwaukee - Science Building

The College currently houses most of its science program, including the science teaching laboratories, in temporary facilities constructed over eleven years ago. These facilities have become overcrowded, difficult to maintain, energy inefficient, and inadequate for the types of programs and courses for which they must be used. This science wing was included in and approved as part of the College's original master plan and was approved by the ICCB for the FY 1981 budget, but it was not funded.

The proposed project will provide:

Room Category	NASF	
Classrooms	2,900	
Teaching Laboratories	7,742	
Offices	3,535	
Special Use	1,062	
General Use	2,960	
Support Facilities	1,089	
Total NASF	19,288	
Total GSF	27,318	efficiency = 71%

The proposed budget for this project includes:

Budget Category	State Funds	Local Funds	Total
Building	$2,482,100	$ 827,300	$3,309,400
Movable Equipment	20,200	6,700	26,900
Total	$2,502,300	$ 834,000	$3,336,300

Construction costs per GSF = $101

Four reimbursements/credits totaling $105,100 are also being requested.

District No. 501 - Kaskaskia - Science Building

Kaskaskia College has been requesting this facility for some time, but it has not been on the recommended priority listing in the past. This project is designed to replace the temporary buildings which have been in use for over twelve years, and have become difficult and costly to maintain. They are also extremely energy inefficient. These temporary buildings currently house science classrooms and laboratories and occupational laboratories for the career oriented programs. If this project is funded, these programs will be moved to the new facilities and the temporary buildings will be demolished.

The proposed building will include:

Room Category	NASF	
Classrooms	900	
Teaching Laboratories	16,100	
Offices	1,000	
Study	400	
Support	4,150	
Total NASF	22,550	
Total GSF	35,114	Efficiency = 65%

The estimated budget for the project is:

Budget Category	State Funds	Local Funds	Total
Building	$2,625,000	$875,000	$3,500,000

Construction costs per GSF = $86

Three reimbursements/credits totaling $348,300 are also being requested.

District No. 517 - Lake Land - Parking Lot

Lake Land College has recognized the need for additional parking for its commuter students for some time. They have repeatedly requested this in their annual submission of RAMP/CC. ICCB policy provides a formula for determining such eligibility; and using fall 1979 enrollment figures, the College is eligible for 445 spaces. This project would provide 440 spaces.

The estimated budget includes:

Budget Category	State Funds	Local Funds	Total
Site Improvements	$ 303,700	$ 101,200	$ 404,900

The cost would be approximately $920 per parking space.

A reimbursement/credit of $21,600 for an energy management system is also requested.

District No. 507 - Danville - Parking Lots and Site Improvements

Danville Area Community College is requesting FY 1982 funding for the site development and improvements related to the Phase IV rehabilitation project. The funds requested would provide for the demolition of two buildings (numbers 4 and 6); the construction of parking areas (120 spaces) and access roadways connecting these areas to existing access roads; and the construction of connecting sidewalks, installation of improved campus lighting, and landscaping.

Using fall 1979 enrollment figures, the College is eligible for the requested parking facilities. No breakout of the budget was provided and, therefore, the cost per parking space cannot be computed.

The estimated budget for the total project is:

Budget Category	State Funds	Local Funds	Total
Site	$ 314,100	$ 104,700	$ 418,800

A reimbursement/credit of $104,700 is also being requested to defray the local share of the cost of this project.

District No. 504 - Triton - Remodel Technology, Science, and Health Buildings

The recent completion of the locally-funded technology building on the East Campus, and the expected completion in 1981 of the Community Careers Center will allow the College to locate many of its technical/career programs in new, specially designed facilities. The three buildings were constructed as part of the Phase I construction at the College, and this vacated space can now be remodeled to adequately house other vocational programs needing additional space.

All of the remodeled space will be used for instructional purposes. The Knol Technology Center will be remodeled to house architectural and technical drafting. The Rizzeo Health Building will house respiratory care, operating room technology, and medical assistance programs which are currently being taught in overcrowded, unsuitable facilities. The Jones Business Hall, after remodeling, will provide a data processing center including a study laboratory as well as general purpose classrooms.

The estimated budget includes:

Budget Category	State Funds	Local Funds	Total
Remodeling	$1,435,000	$ 478,300	$1,913,300

District No. 511 - Rock Valley - Technology Building

The College is requesting a technology building to house three major programs: automotive technology, welding, and machine trades technology. Currently, the automotive technologies are taught twelve miles from the campus, an area inaccessible to many students. The advisory council has suggested that it be moved to the campus and expanded. The machine trades program has consistently had maximum enrollments in inadequate facilities, and welding is currently taught in rented facilities.

The proposed building would include:

Room Category	NASF	
Classrooms	4,160	
Teaching Laboratories	21,298	
Offices	528	
Total NASF	25,986	
Total GSF	35,116	efficiency = 74%

The estimated budget would be:

Budget Category	State Funds	Local Funds	Total
Building	$3,858,300	$1,286,100	$5,144,400
Movable Equipment	164,300	54,700	219,000
Site	71,300	23,700	95,000
Utilities	75,000	25,000	100,000
Total	$4,168,900	$1,389,500	$5,558,400

Construction costs per GSF = $137

Various reimbursements/credits are being requested totaling $20,200.

District No. 509 - Elgin - Purchase and Renovate North Annex Building

In 1969, the College entered into a lease/purchase agreement with a group of local businessmen who agreed to construct a classroom building on land adjacent to the campus. This lease will expire in August 1981 and the College would like to exercise the purchase clause of the agreement. The College has used the building constantly since 1969 for classes and needs the space to continue current programs. The final payment of $270,000 will complete the lease/purchase agreement and give title of the building to the College. To make the building more efficient and usable, the roof and roof-mounted HVAC system need to be replaced.

The renovation is estimated to cost $620,000.

The building contains:

Room Category	NASF	
Classrooms	5,687	
Teaching Laboratories	11,017	
Offices	2,487	
Other	729	
Total NASF	19,920	
Total GSF	25,600	efficiency = 78%

The estimated budget includes:

Budget Category	State Funds	Local Funds	Total
Building (purchase)	$ 202,500	$ 67,500	$ 270,000
Remodeling	465,000	155,000	620,000
Total	$ 667,500	$ 222,500	$ 890,000

In addition, two projects (credit of $155,500 and land reimbursement of $65,800) are being requested.

District No. 536 - Lewis & Clark - Handicapped Accessibility Remodeling

The Lewis & Clark campus consists primarily of several buildings built in the early 1900's. The enactment of Section 504 of the Rehabilitation Act of 1973 has caused colleges to look at their facilities in order to be in compliance with the Act. All colleges were required to have complete program accessibility by June 1980, but lack of funds has postponed this target date for many colleges.

Lewis & Clark contracted with the architectural firm of Fitch-LaRocco to survey the buildings and provide an estimate of the costs to put them in compliance.

The scope and related costs requested are:

Four Elevators	$215,000
Wheel Chair Lift	5,000
Ramps (interior & exterior)	43,000
Drinking Fountains	5,000
Telephones	5,000
Doors	11,600
Washrooms	82,000
Sub Total	$366,600
Escalation, Contingency & A/E fees	223,369
Total Estimate	$589,969

State funding of $442,500 (75%) is being requested.

Category II - Energy-Related

District No. 529 - Illinois Eastern - Wabash Valley

Wabash Valley Community College teaches a program in coal mining technology, which is a high priority program in today's energy conscious environment. They have requested state funding (100%) for the expensive technical teaching equipment. They have provided a listing of $510,000 worth of needed equipment. State funding of $382,500 (75%) is being requested.

District No. 530 - John A. Logan

The College has had a professional survey of its heating and lighting to determine how energy can be conserved by retrofitting its existing system. A cost estimate of $60,877 was submitted and the request is for 75% state funding ($45,658). This work would include checking and adjusting air handling units, insulation of the deaerator on the boiler, installation of equipment controls, and provision for controls and equipment for the humidifier.

District No. 504 - Triton - Energy Modifications

The Triton request is divided into two categories--retrofitting projects with a payback period of approximately three years and projects with payback periods ranging from three to ten years. The first category has been submitted for federal funding, and grant awards will be announced in the near future.

The first category, estimated at $417,400 (state funds of $140,321 requested), includes providing individual hot water heaters, a centralized computerized energy management system, variable air volume conversion, and the conversion to a more energy efficient outdoor lighting system. The College originally requested $300,600 in state funds, but a $160,279 grant from federal sources for this project was deleted from the request.

The second category is estimated to cost $1,127,000 ($845,900 of state funds) and consists of replacing single pane glass with insulated windows and upgrading of the insulation of the roof.

District No. 539 - John Wood - Solar Application

The College is in the process of designing and building an agricultural center at Perry, Illinois. This building has been designed to use a heat pump for heating and cooling, and the College would like to add solar panels at a cost of $111,000 ($83,300 state funds) to increase the efficiency of the unit and to help lower operating costs. This solar heating unit could also be used as a demonstration center in this rural, agricultural section of Illinois.

District No. 535 - Oakton - Solar Heating

Phase I of the new Oakton Community College campus has been completed. As part of the design of the facility, solar heating for hot water was considered. The Oakton Board of Trustees asked for and received approval to locally fund the necessary preliminary work. As a consequence, roof studs for future solar panels were installed during construction. They are now requesting the necessary funding of $965,857 in state funds (total project cost $1,287,809) to complete this system by installing the solar panels and other necessary equipment to make the system operational.

Section II

Historical Perspective of Capital Budget Requests

Table 2 lists the capital budget request for eight years (FY 1975 - FY 1982). This table presents the requests by the colleges; the actions taken on the requests by the ICCB, the IBHE, and the Legislature; and the final appropriation as approved by the Governor. The annual dollar amounts requested by the colleges have ranged from $105 million to over $160 million. The ICCB has recommended one-half or less of the colleges' requests most years, and the IBHE recommendation has been approximately one-half of the ICCB recommendation. Legislative approval has been somewhat less, with the final appropriations signed by the Governor consistently in the $13-$15 million dollar range.

Table 3 lists by college the state appropriations for building purposes since 1966. A total is shown by fiscal year appropriation as well as by college. The grand total of $364.6 million does indicate that the State of Illinois has contributed rather substantially to the building of facilities for community college education.

Illinois Community College Board

Table 2

CAPITAL BUDGET REQUESTS AND APPROPRIATIONS
(FY 1975 - FY 1982)
(State Dollars)

	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Local District Request	$156,776,496	$163,964,969	$105,451,709	$153,676,138	$145,293,928	$142,597,260	$113,776,836	$130,817,256
ICCB Recommendations	$ 65,262,656	$ 95,110,919	$ 61,[illegible],876	$ 85,[illegible],258	$ 45,256,633	$ 35,795,208	$ 30,619,153	$ 24,051,436
IBHE Recommendations	$ 32,129,641	$ 32,852,527	$ 33,982,760	$ 32,338,851	$ 22,771,800	$ 24,633,900	$ 15,532,400	$
Legislative Approval	$ 13,233,450	$ 35,250,027	$ 14,634,277	$ 26,028,246	$ 9,437,000	$ 13,763,000	$ 13,062,500	$
Governor's Final Approval (Appropriated)	$ 13,233,450	$ 15,845,303	$ 14,634,277	$ 15,638,130	$ 4,631,600	$ 13,256,700	$ 13,062,500	

Illinois Community College Board

Table 3

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM STATE SOURCES--PROJECTS APPROPRIATED AND FUNDED FOR COMMUNITY COLLEGE CONSTRUCTION FY 1966 THROUGH FY 1980 (EXCLUDING FY 1974 WHEN THERE WERE NO NEW APPROPRIATIONS)

Dist. No.	Colleges	74th Biennium (FY 1966 & 67)	75th Biennium (FY 1968 & 69)	76th Biennium (FY 1970 & 71)	FY 1972	FY 1973(d)	SB 1424 FY 1975	HB 289 FY 1976
501	Kaskaskia	$	$ 3,180,000	$ 1,615,000	$	$	$	$
502	DuPage		11,930,000	1,283,000			54,954	
503	Black Hawk							
	Black Hawk C.C.	3,665,000	4,150,000					
	Black Hawk East							2,705,396
								526,611
504	Triton	3,755,000	6,155,000	3,320,000				
505	Parkland		3,665,000	4,240,000				
506	Sauk Valley	3,285,000	3,360,000					
507	Danville		2,315,000	1,205,000				o
508	Chicago							
	Kennedy-King		22,020,000					
	Loop						1,170,809	
	Malcolm X		10,835,000					
	Truman				12,135,000			
	Olive-Harvey							
	Richard J. Daley							
	Wilbur Wright	2,570,000		750,000			331,000	
	Urban Skills							
	City Wide							
509	Elgin		4,010,000	1,680,000				
510	Thornton		5,490,000	4,875,000				
511	Rock Valley	3,690,000	5,230,000	515,000				
512	William R. Harper	3,425,000	4,530,000	2,160,000			2,981,000	b
513	Illinois Valley		3,845,000	4,250,000				187,500
514	Illinois Central		5,840,000	7,290,000				
515	Prairie State			6,145,000				
516	Waubonsee		3,135,000	3,300,000				
517	Lake Land		2,300,000	2,440,000				1,435,957
518	Carl Sandburg				4,800,000		705,000	
519	Highland		2,220,000	2,565,000				
520	Kankakee		2,500,000	2,355,000				
521	Rend Lake		2,230,000	2,897,000				
522	Belleville		3,330,000	2,897,100			300,000	b
523	Kishwaukee		1,565,000	2,260,000				
524	Moraine Valley		3,715,000	2,040,000			3,696,891	
525	Joliet		5,185,000	5,005,000			48,750	
526	Lincoln Land		2,175,000	4,875,000				
527	Morton				7,445,000			
528	McHenry				3,675,000			
529	Illinois Eastern							
	Lincoln Trail			2,437,000				
	Olney Central					2,500,000		
	Wabash Valley			1,375,000				744,316
	Frontier							
530	John A. Logan			4,110,000				
531	Shawnee				2,500,000			
532	Lake County			4,500,000				
533	Southeastern				3,265,000			
534	Spoon River			2,580,000		1,800,000		
535	Oakton							9,495,950
536	Lewis & Clark				3,000,000			519,488
537	Richland							
539	John Wood							
	Illinois Community Colleges SUBTOTALS	$20,490,000	$124,930,000	$84,974,100	$36,818,000	$4,300,000	$ 9,288,404	$15,413,218
						400,000	4,000,000	2,210,000
601	SCC, East St. Louis					$4,700,000	$13,288,404	$17,632,218
	STATE TOTALS	$20,490,000	$124,930,000	$84,974,100	$36,818,000			

a) Not a new appropriation--transfer from reappropriation.
b) Funds were appropriated for projects but vetoed by the Governor.
c) House Bill 3423 (Public Act 80-1520).
d) No new funds appropriated in FY 1974.
e) Appropriation in House Bill 3423.
f) $1,776,000 lump sum for correcting construction deficiencies.
g) Senate Bill 1436.

Illinois Community College Board

Table 3
(Continued)

SUMMARY OF COMMUNITY COLLEGE CAPITAL REVENUE FROM STATE SOURCES -- PROJECTS APPROPRIATED AND FUNDED FOR COMMUNITY COLLEGE CONSTRUCTION FY 1966 THROUGH FY 1980
(EXCLUDING FY 1974 WHEN THERE WERE NO NEW APPROPRIATIONS)

Dist. No.	College	SB 1936 FY 1977	SB 496 FY 1978	SB 1601 FY 1979	HB 2427 FY 1980	SB 1665 FY 1981	Total Appropriated To Date
501	Kaskaskia	$	$	$	$	$	$ 4,795,000
502	DuPage	1,058,802			11,190,400		25,539,156
503	Black Hawk						
	Black Hawk Q.C.			55,700			7,370,700
	Black Hawk East						2,705,396
504	Triton		6,680,000c				20,256,611
505	Parkland						7,905,000
506	Sauk Valley						6,645,000
507	Danville	72,700				3,165,600	6,758,300
508	Chicago City	954,173					954,173
	Kennedy-King						22,020,000
	Loop	5,512,629					6,683,438
	Malcolm X						10,935,000
	Truman						12,135,000
	Olive-Harvey						
	Richard J. Daley						
	Wilbur Wright						3,731,000
	Skills Center						
	City Wide						
509	Elgin						5,690,000
510	Thornton						10,365,000
511	Rock Valley						9,435,000
512	William R. Harper	2,198,653	2,241,125				17,555,778
513	Illinois Valley				850,000g		9,142,500
514	Illinois Central						13,130,000
515	Prairie State						6,145,000
516	Waubonsee						6,435,000
517	Lake Land						6,175,957
518	Carl Sandburg				f		5,505,000
519	Highland						4,785,000
520	Kankakee						4,855,200
521	Rend Lake				f		5,105,000
522	Belleville		3,300,000				9,327,100
523	Kishwaukee						3,325,000
524	Moraine Valley						9,451,891
525	Joliet		19,000				10,237,730
526	Lincoln Land						7,050,000
527	Morton			1,500,000e			8,945,000
528	McHenry						3,675,000
529	Illinois Eastern						
	Lincoln Trail				f		2,457,000
	Olney Central				f		2,400,000
	Wabash Valley	660,413					2,779,729
	Frontier						
530	John A. Logan		137,500				4,297,500
531	Shawnee		35,000				2,535,000
532	Lake County	3,212,475	13,000				7,725,475
533	Southeastern		37,000				3,300,000
534	Spoon River						4,380,000
535	Oakton	954,432		1,475,900		9,896,900	21,821,182
536	Lewis & Clark		2,795,505				6,314,993
537	Richland						
539	John Wood				290,300		290,300
	Illinois Community Colleges				1,776,000f		1,776,000f
	SUBTOTALS	$14,634,277	$15,308,130	$3,031,600	$14,106,700	$13,062,500	$356,376,929
801	SCC, East St. Louis		330,000d	1,600,000			8,210,000
	STATE TOTALS	$14,634,277	$15,638,130	$4,631,600	$14,106,700	$13,062,500	$364,586,929

a) Not a new appropriation--transferred from reappropriation.
b) Funds were appropriated for projects but vetoed by the Governor.
c) House Bill 3423 (Public Act 80-1520).
d) No new funds appropriated in FY 1974.
e) Appropriation in House Bill 3423.
f) $1,776,000 lump sum for correcting construction deficiencies.
g) Senate Bill 1436.

Section III

Total Requests by Colleges for FY 1982

Section III presents all requests for state monies as requested by colleges in the RAMP/CC submission. Table 4 lists the state dollars requested for new construction projects. Table 5 provides the scope for each of the new projects requested. Table 6 lists in district order all reimbursement requests from the RAMP/CC, and Table 7 provides a summary of all state dollars requested by each college. It is from these listings that a capital budget was developed.

In preparing for the budget process, several meetings were held with the colleges. Because of current fiscal limitations, the colleges were urged to request only new projects urgently needed and easily justified. With these constraints, 45 new projects were requested with a total request of almost $67 million of state funds. These dollar amounts are shown on Table 7 in three categories--General Projects, Handicapped Accessibility Remodeling, and Energy Related Remodeling.

Reimbursements are defined as monies expended by the colleges which exceed 25% of any approved construction project. The colleges were requested to list all such reimbursements for which they feel they are entitled. This request was made to help the ICCB staff develop a complete listing of projects, and a dollar amount, which could be used when discussing the magnitude of the reimbursement problem. The figures shown on the second half of Table 7 indicate that the dollar amounts by college range from zero to almost $10 million. This is not intended to be an exhaustive listing, but the staff feels it is becoming more accurate. However, for various reasons many of the projects requested by the colleges for reimbursements may not qualify. When and if reimbursement funds become available, each individual project will be analyzed for eligibility.

Illinois Community College Board

Table 4

LISTING OF NEW PROJECT REQUESTS BY ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR FY 1982 BY BUDGET CATEGORY AND SOURCE OF FUNDS
(TABLE 2.0 RAMP/CC)

Dist. No.	College/Projects	BUDGET CATEGORIES: Building Additions	Land	Equipment	Utilities	Remodel./ Rehab.	Site	Planning	PROJECTED SOURCE OF FUNDING: State	Local	Total
501	Kaskaskia										
	Replace Temporary Buildings	3,500,000							2,625,000	875,000	3,500,000
502	DuPage										
	Parking Lot-Road-Lighting						550,000		412,500	137,500	550,000
	Physical Education Facility	8,000,000	410,256	410,256	307,692		410,256	717,950	7,692,308	2,564,102	10,256,410
	Fine Performing Arts Center	10,000,000	512,820	512,820	384,615		512,820	897,437	9,615,384	3,205,128	12,820,512
	TOTAL	18,000,000	923,076	923,076	692,307		1,473,076	1,615,387	17,720,192	5,906,730	23,626,922
504	Triton										
	Fine Arts Building					1,919,400			1,919,400		1,919,400
	Cernan Space Center										
	East Campus Site Improvement						1,956,100		1,467,000	489,100	1,956,100
	Energy Conservation					417,400			300,600	116,800	417,400
	Remodel Tech. Science Health					1,913,300			1,435,000	478,300	1,913,300
	Energy Conservation Measures					1,127,800			845,900	281,900	1,127,800
	W. Campus Roads & Park Resurf.						1,307,900		980,900	327,000	1,307,900
	TOTAL					5,377,900	3,264,000		6,948,800	1,693,100	8,641,900
505	Parkland										
	Theater/Lecture Hall	3,248,700		56,400	87,000		47,000		2,579,400	859,700	3,439,100
506	Sauk Valley										
	Repair Construction Deficiency					3,156,700			3,156,700		3,156,700
507	Danville										
	Steam Line Repairs				96,200				96,200		96,200
	Remodel Buildings 8, 9, & 10					2,781,900			2,086,400	695,500	2,781,900
	Site Development						418,800		314,100	104,700	418,800
	TOTAL				96,200	2,781,900	418,800		2,496,700	800,200	3,296,900
509	Elgin										
	North Annex	270,000				620,000			667,500	222,500	890,000
511	Rock Valley										
	Technology Building	5,144,400		219,000	100,000		95,000		4,168,900	1,389,500	5,558,400
514	Illinois Central										
	Planning							200,000	150,000	50,000	200,000
517	Lake Land										
	Parking Lot						404,900		303,700	101,200	404,900
518	Carl Sandburg										
	Maintenance Garage	423,531							317,648	105,883	423,531
	Playing Fields & Parking						437,380		328,035	109,345	437,380
	TOTAL	423,531					437,380		645,683	215,228	860,911

Illinois Community College Board

Table 4
(Continued)

LISTING OF NEW PROJECT REQUESTS BY ILLINOIS PUBLIC COMMUNITY COLLEGES
FOR FY 1982 BY BUDGET CATEGORY AND SOURCE OF FUNDS
(TABLE 2.0 RAMP/CC)

Dist. No.	College/Projects	BUDGET CATEGORIES: Building Additions	Land	Equipment	Utilities	Remodel./ Rehab.	Site	Planning	PROJECTED SOURCE OF FUNDING: State	Local	Total
523	Kishwaukee										
	Science Building	3,614,833		26,900					2,731,300	910,433	3,641,733
525	Joliet										
	Exterior Repairs					220,000			220,000		220,000
	Window Replacements					2,000,000			2,000,000		2,000,000
	Parking Lot						391,950		293,963	97,987	391,950
	North Campus Site		1,050,000						787,500	262,500	1,050,000
	TOTAL		1,050,000			2,220,000	391,950		3,301,463	360,487	3,661,950
527	Morton										
	Tennis Court						75,000		56,300	18,700	75,000
528	McHenry										
	Retrofit HVAC					192,000		20,000	159,000	53,000	212,000
	Storage Building	60,000							45,000	15,000	60,000
	TOTAL	60,000				192,000		20,000	204,000	68,000	272,000
529	Illinois Eastern										
	Lincoln Trail										
	HVAC Renovation					500,000			500,000		500,000
	Wabash Valley										
	Coal Mining Equipment			510,000					510,000		510,000
	TOTAL			510,000		500,000			1,010,000		1,010,000
530	John A. Logan										
	Energy Conservation Retrofit					60,877			45,658	15,219	60,877
	Handicapped Remodeling					17,757			13,318	4,439	17,757
	TOTAL					78,634			58,976	19,658	78,634
535	Oakton										
	Solar Heating Project	1,287,809							965,857	321,952	1,287,809
536	Lewis & Clark										
	Learning Resources Center	9,796,400			231,900		649,100		8,008,000	2,669,400	10,677,400
	Handicapped Remodeling					590,000			442,500	147,500	590,000
	Renovate Main Complex					8,274,000			6,205,500	2,068,500	8,274,000
	TOTAL	9,796,400			231,900	8,864,000	649,100		14,656,000	4,885,400	19,541,400
539	John Wood										
	Solar Application					111,000			83,300	27,700	111,000
	Master Plan							30,000	22,500	7,500	30,000
	TOTAL					111,000			105,800	35,200	141,000
601	SCC - East St. Louis										
	Phone, Burglar, & Fire Alarms				133,000				133,000		133,000
	Grounds Maintenance Equipment			22,000					22,000		22,000
	Officer Building					115,000			115,000		115,000
	Phase II - S.T.C.	2,500,000							2,500,000		2,500,000
	Parcel B-1		200,000						200,000		200,000
	TOTAL	2,500,000	200,000	22,000	133,000	115,000			2,970,000		2,970,000
	GRAND TOTALS	$47,845,673	$2,173,076	$1,757,376	$1,340,407	$24,017,134	$7,256,206	$1,865,387	$67,522,271	$18,732,988	$86,255,259

Illinois Community College Board

Table 5

FUNCTION OF SPACE IN NEW AND REMODELED FACILITIES REQUESTED FOR FY 1982 FUNDING (AND THOSE RECOMMENDED)
(INCLUDING ALL NEW PROJECT MONIES REQUESTED IN RAMP/CC)

Dist. No.	District	Projects	Classrooms 100	Class Laboratories 200	Office 300	Study (Library) 400	Special Use 500	Athletic PE 500	General Use 600
501	Kaskaskia	Applied Science Building	900	16,100	1,000	400			
502	DuPage	Parking Lots							
		Physical Education Building	3,600	5,000	2,000			61,800	25,000
		Fine Arts/Performing Arts	5,000	25,000	3,750		12,500		
504	Triton	Fine Arts - Construction Defects	No Data Provided						
		Cernan Construction Defects							
		East Campus Site Improvements							
		Energy Retrofit							
		Remodel Technical Science Health							
		Energy Modifications							
		Renovate West Campus Site							
505	Parkland	Theater/Lecture Hall			8,500		7,500		
506	Sauk Valley	Construction Defects							
507	Danville	Construction Defects							
		Remodel Buildings 8-9-10	No Data Provided						
		Parking Site Development							
509	Elgin	Purchase & Remodel Building	5,687	11,017	2,487				
511	Rock Valley	Tech Building	4,160	21,298	528				
514	Illinois Central	Planning							
517	Lake Land	Parking Lot							
518	Carl Sandburg	Maintenance Building							
		Site & Parking							
523	Kishwaukee	Science Building	2,900	7,742	3,535		1,062		2,960
525	Joliet	Exterior Defects							
		Window Defects							
		Parking Lots							
		North Campus Site							
527	Morton	Tennis Courts							
528	McHenry	Retrofit HVAC							
		Storage Building							
529	Illinois Eastern								
	Lincoln Trail	HVAC Renovation							
	Wabash Valley	Energy Construction Equipment							
530	John A. Logan	Energy Retrofit							
		Handicapped Remodelling							
535	Oakton	Solar Heating							
536	Lewis & Clark	Learning Resource Center	3,960	2,160	5,100	20,619	22,150		
		Handicapped Remodelling							
		Renovate Main Campus							
539	John Wood	Solar Application							
		Planning							
601	SCC, East St. Louis	Phone, Burglar and Fire Alarms							
		Grounds Maintenance Equipment							
		Renovate Officer Building	No Breakout Given						
		Phase II - S.T.C.							
	Totals Requested		26,207	88,317	26,900	21,019	43,212	61,800	27,960
	Totals Recommended by ICCB		17,607	58,317	12,650	21,109	23,212	-0-	2,960

A = Previously submitted to CDB as possible construction defects or deficiencies.

Illinois Community College Board

Table 5
(Continued)

FUNCTION OF SPACE IN NEW AND REMODELED FACILITIES REQUESTED FOR FY 1982 FUNDING (AND THOSE RECOMMENDED)
(INCLUDING ALL NEW PROJECT MONIES REQUESTED IN RAMP/CC)

Dist. No.	District	Projects	Theater/ Auditorium 600	Support Facilities 700	Unclassified 000	Total NASF*	Total GSF**	Recommended by ICCB
501	Kaskaskia	Applied Science Building		4,150		22,550	35,114	X
502	DuPage	Parking Lots						
		Physical Education Building		5,000		102,400	181,760	
		Fine/Performing Arts	43,750	10,000		100,000	172,500	
504	Triton	Fine Arts - Construction Defects						A
		Cerman Construction Defects						A
		East Campus Site Improvements						
		Energy Retrofit						X
		Remodel Technical Science Health						X
		Energy Modifications						X
		Renovate West Campus Site						
505	Parkland	Theater/Lecture Hall				16,000	27,900	
506	Sauk Valley	Construction Defects						A
507	Danville	Construction Defects						A
		Remodel Buildings 8-9-10						
		Parking Site Development						X
509	Elgin	Purchase & Remodel Building			729	19,920	25,600	X
511	Rock Valley	Tech Building				25,986	35,116	X
514	Illinois Central	Planning						
517	Lake Land	Parking Lot						X
518	Carl Sandburg	Maintenance Building		5,000		5,000	6,000	
		Site & Parking						
523	Kishwaukee	Science Building		1,089		19,288	27,318	X
525	Joliet	Exterior Defects						A
		Window Defects						A
		Parking Lots						
		North Campus Site						
527	Morton	Tennis Courts						
528	McHenry	Retrofit HVAC						A
		Storage Building		4,000		4,000	4,200	
529	Illinois Eastern							
	Lincoln Trail	HVAC Renovation						A
	Wabash Valley	Energy Construction Equipment						X
530	John A. Logan	Energy Retrofit						X
		Handicapped Remodelling						
535	Oakton	Solar Heating						X
536	Lewis & Clark	Learning Resource Center				53,989	75,000	X
		Handicapped Remodeling						X
		Renovate Main Campus						
539	John Wood	Solar Application						X
		Planning						
601	SCC, East St. Louis	Phone, Burglar and Fire Alarms						
		Grounds Maintenance Equipment						
		Renovate Officer Building						
		Phase II - S.T.C.				45,200	59,000	
	Totals Requested		43,750	29,239	729	414,333	649,488	
	Total Recommended by ICCB		-0-	5,239	729	141,733	198,148	

A - Previously submitted to CCB as possible construction defects or deficiencies.
X - Recommended by ICCB
* Net Assignable Square Feet
** Gross Square Feet

Illinois Community College Board

Table 6

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

Dist./College Project	Dollar Amounts by Budget Category: Buildings & Fixed Equip.	Land	Movable Equipment	Utilities	Modelling & Rehabilit.	Site	Planning	Total	Date Project Commenced: Before 7-1-72	After 7-1-72	Dollars Involved: Before 7-1-72	After 7-1-72
501 Kaskaskia												
Vo Tech Annex	$ 205,300	$	$	$	$	$	$	$ 205,300		1977	$	$ 205,300
Campus Land		64,600						64,600	1966		64,600	
Equipment			22,900					22,900		1972		22,900
Fixed Equipment I	120,100							120,100		1974		120,100
Site Development (II)						247,800		247,800		1969	247,800	
A + E Fees							45,600	45,600	1966		45,600	
District Total	$ 325,400	$ 64,600	$ 22,900	$	$	$ 247,800	$ 45,600	$ 706,300			$ 358,000	$ 348,300
502 DuPage												
Buildings J-K-L	$ 3,091,047	$ 1,368,750	$	$ 190,603	$	$ 236,607	$	$ 4,887,007	4-68		$ 4,887,007	$
Building H	2,226,043	1,593,750		39,750		379,090		4,238,633	3-72		4,238,633	
Instruct. I-A Bld.	298,481							298,481	7-70		298,481	
Master Planning							84,127	84,127	1-67		84,127	
District Total	$ 5,615,571	$ 2,962,500	$	$ 230,353	$	$ 615,697	$ 84,127	$ 9,508,248			$ 9,508,248	$
503-01 Black Hawk (QC)												
34th Avenue Bridge	$	$	$	$	$	$ 265,600	$	$ 265,600	1967		$ 265,600	$
Outdoor Signage						25,800		25,800		1974		25,800
Building V						22,500	52,500	75,000	1970		75,000	
District Total	$	$	$	$	$	$ 313,900	$ 52,500	$ 366,400			$ 340,600	$ 25,800
503-02 Black Hawk (E)												
Increase-Phase IA&IB	$ 241,900	$	$	$	$	$	$	$ 241,900		1976	$	$ 241,900
Waste Water Treatment				75,000				75,000	1970		75,000	
Parking Lot, Driveway						172,500		172,500	1970		172,500	
Master Planning IA&IB							32,500	32,500	1969		32,500	
Land-62A		46,500						46,500	1969		46,500	
Movable Equipment			375,000					375,000		1978		375,000
District Total	$ 241,900	$ 46,500	$ 375,000	$ 75,500	$	$ 172,500	$ 32,500	$ 943,400			$ 326,500	$ 616,900
504 Triton												
Campus Land	$	$ 3,024,014	$	$	$	$	$	$ 3,024,014	1966		$ 3,024,014	$
District Total	$	$ 3,024,014	$	$	$	$	$	$ 3,024,014			$ 3,024,014	$
505 Parkland												
Land	$	$ 49,600	$	$	$	$	$	$ 49,600	1967		$ 49,600	$
Phase II Interior	758,715							758,715		72-73		758,715
Phase II Landscape						571,058		571,058		72-73		571,058
Emergency Generator	33,600							33,600		1975		33,600
Phase III P.E.	1,935,277							1,935,277		74-75		1,935,277
Parking, Roads, Sewer						623,834		623,834		72-73		623,834
District Total	$ 2,727,592	$ 49,600	$	$	$	$1,194,892	$	$ 3,972,084			$ 49,600	$ 3,922,484
506 Sauk Valley												
Holding Pond	$	$	$	$	$	$ 63,400	$	$ 63,400		1976	$	$ 63,400
District Total	$	$	$	$	$	$ 63,400	$	$ 63,400			$	$ 63,400
507 Danville												
Building 7	$ 450,000	$	$	$	$	$	$	$ 450,000	1966		$ 450,000	
Building 95	300,000							300,000		1974		300,000
Building 5	375,000							375,000	1966		375,000	
Parking Lots		104,100						104,100	1966		104,100	
Land Lab		31,800						31,800		1974		31,800
District Total	$ 1,125,000	$ 135,900	$	$	$	$	$	$ 1,260,900			$ 929,100	$ 331,800

Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

Dist./College Project	Dollar Amounts by Budget Category: Buildings & Fixed Equip.	Land	Movable Equipment	Utilities	Modelling & Rehabilit.	Site	Planning	Total	Date Project Commenced: Before 7-1-72	Date Project Commenced: After 7-1-72	Dollars Involved: Before 7-1-72	Dollars Involved: After 7-1-72
508 Chicago												
(Loop College)	$	$	$	$	$	$	$ 305,544	$ 305,544		9-72	$	$ 305,544
District Total	$	$	$	$	$	$	$ 305,544	$ 305,544			$	$ 305,544
509 Elgin												
Vo Tech. Building	$ 1,914,800	$	$	$ 16,500	$	$	$ 191,200	$ 2,122,500		9-76	$	$ 2,122,500
Site Development						481,400	21,400	502,800		9-76		502,800
Phase I			207,500		61,000		118,700	387,200	12-68		387,200	
Interim Gym	258,700		13,300				12,000	284,000	6-70		284,000	
North Annex			23,800		108,300	11,700		143,800		12-73		143,800
Phase II			73,700				34,300	108,000	7-72			108,000
Land Purchase		65,800						65,800		10-74		65,800
Maintenance Building	33,400						6,100	39,500		11-72		39,500
Baseball & Tennis						30,200	5,500	35,700	11-73			35,700
District Total	$ 2,206,900	$ 65,800	$ 318,300	$ 16,500	$ 169,300	$ 523,300	$ 389,200	$ 3,689,300			$ 671,200	$ 3,018,100
510 Thornton												
Main Campus	$	$ 496,544	$	$	$	$	$	$ 496,544	1969		$ 496,544	$
Phase II	2,873,250							2,873,250		9-76		$ 2,873,250
District Total	$ 2,873,250	$ 496,544	$	$	$	$	$	$ 3,369,794			$ 496,544	$ 2,873,250
511 Rock Valley												
Campus	$ 1,242,000	$	$	$	$	$	$	$ 1,242,000			$ 1,242,000	$
Parking Lots						65,000		65,000		8-73		65,000
Student Center					11,300			11,300		8-73		11,300
Computer Center					62,500			62,500		9-73		62,500
Cl. I & II					10,400			10,400		6-74		10,400
Display Cases					3,800			3,800		9-74		3,800
ERC Alterations					16,400			16,400		4-75		16,400
Student Center	3,800							3,800		5-75		3,800
CAC Phase I							2,300	2,300		7-75		2,300
Electronics Lab	1,100							1,100		8-75		1,100
Dance Studio					4,200			4,200		9-75		4,200
CAC Phase I	45,300							45,300		11-75		45,300
Roof-CLI + Boiler					7,200			7,200		9-77		7,200
Bookstore					17,700			17,700		6-78		17,700
Roof-CL II					6,100			6,100		8-78		6,100
CAC Phase I	45,200			5,000				50,200		4-79		50,200
District Total	$ 1,337,400	$	$	$ 5,000	$ 139,600	$ 65,000	$ 2,300	$ 1,549,300			$ 1,242,000	$ 307,300
512 Harper												
Third Boiler	$	$	$	$ 153,400	$	$	$	$ 153,400		1979	$	$ 153,400
Building T	143,800							143,800	4-72		143,800	
Building U	156,000							156,000		1973		156,000
Bldg. V & Greenhouse	151,700							151,700		1974		151,700
Campus		1,350,000						1,350,000	1966		1,350,000	
Roof Replacement					195,700			195,700		1979		195,700
Tennis, Track & PE						375,500		375,500	1969		375,500	
Building M	4,170,000							4,170,000				4,170,000
District Total	$ 4,621,500	$ 1,350,000	$	$ 153,400	$ 195,700	$ 375,500	$	$ 6,696,100			$ 1,869,300	$ 4,826,800

Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

Dist./College Project	Dollar Amounts by Budget Category								Date Project Commenced		Dollars Involved	
	Buildings & Fixed Equip.	Land	Movable Equipment	Utilities	Modeling & Rehabilit.	Site	Planning	Total	Before 7-1-72	After 7-1-72	Before 7-1-72	After 7-1-72
514 Illinois Central												
Occup. Arts Building	$ 2,677,096	$	$ 129,493		$	$	$	$ 2,806,589		10-25	$	$ 2,806,589
Performing Art Bldg.	2,000,567		177,975					2,178,542		10-75		2,178,542
Land		245,188						245,188	9-67		245,188	
Utilities				565,776				565,776	9-68		565,776	
Automatic Doors					20,048			20,048		9-75		20,048
Entrance Lighting						12,033		12,033		9-76		12,033
Energy Monitor Sys.				44,085				44,085		7-77		44,085
Roads & Parking						1,408,875		1,408,875	5-72		1,408,875	
Creative Arts Lab					10,620			10,620		5-77		10,620
District Total	$ 4,677,663	$ 245,188	$ 307,468	$ 609,861	$ 30,668	$1,420,908	$	$ 7,291,756			$ 2,219,839	$ 5,071,917
515 Prairie State												
Vo Tech Building	$ 428,000	$	$	$ 28,000	$	$ 51,000	$ 49,000	$ 556,000			$	$ 556,000
District Total	$ 428,000	$	$	$ 28,000	$	$ 51,000	$ 49,000	$ 556,000			$	$ 556,000
516 Waubonsee												
517 Lake Land												
Campus Site	$	$ 343,600	$	$	$	$	$	$ 343,600	10-67		$ 343,600	$
Energy Mgmt. System					21,600			21,600		1979		21,600
District Total	$	$ 343,600	$	$	$ 21,600	$	$	$ 365,200			$ 343,600	$ 21,600
518 Carl Sandburg												
Energy Mgmt. System	$	$	$	$	$ 21,250	$	$	$ 21,250		1980	$	$ 21,250
Heat Exchanger					4,000			4,000		1980		4,000
Variable Vol. System					45,000			45,000		1980		45,000
District Total	$	$	$	$	$ 70,250	$	$	$ 70,250			$	$ 70,250
519 Highland												
Campus Land	$	$ 377,000	$	$	$	$	$	$ 377,000			$ 377,000	
Physical Ed. Bldg.	2,490,000							2,490,000		5-78		2,490,000
Utilities				110,000				110,000		10-72		110,000
Site/Master Plan						492,000		492,000	1971		492,000	
District Total	$ 2,490,000	$ 377,000	$	$ 110,000	$	$ 492,000	$	$ 3,469,000			$ 869,000	$ 2,600,000
520 Kankakee												
Energy Cons. Measures	$	$	$	$	$ 201,000	$	$	$ 201,000		1980	$	$ 201,000
Entrance Road						43,000		43,000		1980		43,000
District Total	$	$	$	$	$ 201,000	$ 43,000	$	$ 244,000			$	$ 244,000
521 Rend Lake												
522 Belleville												
Observatory Dome	$ 3,675	$	$	$	$	$	$	$ 3,675		1977	$	$ 3,675
Energy Mgmt. System					91,524			91,524		1980		91,524
District Total	$ 3,675	$	$	$	$ 91,524	$	$	$ 95,199			$	$ 95,199

Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

Dist./College Project	Dollar Amounts by Budget Category: Buildings & Fixed Equip.	Land	Movable Equipment	Utilities	Modelling & Rehabilit.	Site	Planning	Total	Date Project Commenced: Before 7-1-72	Date Project Commenced: After 7-1-72	Dollars Involved: Before 7-1-72	Dollars Involved: After 7-1-72
523 Kishwaukee	$	$	$	$	$ 56,400	$	$	$ 56,400		1978	$	$ 56,400
Sewage Treat. Plant				63,200				63,200	1968		63,200	
Land		35,800						35,800	1968		35,800	
Accoustical Ceiling					5,600			5,600		1975		5,600
Tennis Courts					3,400			3,400		1975		3,400
Roof Repairs					39,700			39,700		1980		39,700
District Total	$	$ 35,800	$	$ 63,200	$ 105,100	$	$	$ 204,100			$ 99,000	$ 105,100
524 Moraine Valley												
Gen. Classroom Bldg.	$ 1,705,455	$	$	$	$	$	$	$ 1,705,455		3-76	$	$ 1,705,455
District Total	$ 1,705,455	$	$	$	$	$	$	$ 1,705,455			$	$ 1,705,455
525 Joliet												
Phase IA	$ 102,529	$	$1,050,899	$	$	$ 151,960	$	$ 1,305,388	1972		$ 1,305,388	$
Phase IB	426,286		794,604			28,500		1,249,390		1974		1,249,390
District Total	$ 528,815	$	$1,945,503	$	$	$ 180,460	$	$ 2,554,778			$ 1,305,388	$ 1,249,390
526 Lincoln Land												
Energy Conservation	$	$	$	$	$ 309,000	$	$	$ 309,000		1977	$	$ 309,000
District Total	$	$	$	$	$ 309,000	$	$	$ 309,000			$	$ 309,000
527 Morton												
Land	$	$ 413,900	$	$	$	$	$	$ 413,900		8-72	$	$ 413,900
Archit. & Engineering							331,200	331,200		7-72		331,200
Maintenance Building	147,200							147,200		2-75		147,200
Movable Equipment			1,237,500					1,237,500		3-75		1,237,500
Sidewalks						8,700		8,700		1979		8,700
District Total	$ 147,200	$ 413,900	$1,237,500	$	$	$ 8,700	$ 331,200	$ 2,138,500			$	$ 2,138,500
528 McHenry												
Phase I	$	$ 280,500	$ 997,600	$	$	$ 5,300	$	$ 1,283,400		1974	$	$ 1,283,400
District Total	$	$ 280,500	$ 997,600	$	$	$ 5,300	$	$ 1,283,400			$	$ 1,283,400
529 (Illinois Eastern) Lincoln Trail												
Central Campus	$ 76,735	$	$	$	$	$	$	$ 76,735		8-72	$	$ 76,735
Olney Central												
Phase II	1,043,040					11,082		1,054,842		4-74		1,054,842
Wabash Valley												
Phase I	180,630							180,630	5-72		180,630	
District Total	$ 1,300,405	$	$	$	$	$ 11,082	$	$ 1,312,207			$ 180,630	$ 1,131,577

Illinois Community College Board

Table 6
(Continued)

LISTING OF ALL REIMBURSEMENTS REQUESTED BY COLLEGES FOR FY 1982 (FY RAMP/CC, TABLE 2.0)

Dist./College Project	Dollar Amounts by Budget Category: Buildings & Fixed Equip.	Land	Movable Equipment	Utilities	Modelling & Rehabilit.	Site	Planning	Total	Date Project Commenced: Before 7-1-72	Date Project Commenced: After 7-1-72	Dollars Involved: Before 7-1-72	Dollars Involved: After 7-1-72
530 John Logan												
Vo Tech. Building	$ 398,798	$	$	$	$	$	$	$ 398,798		8-77	$	$ 398,798
Sewage Treatment				82,414				82,414	65-71		82,414	
Parking Lot						44,779		44,779	65-71		44,779	
Outdoor Facilities						7,013		7,013	65-71		7,013	
A/E Fees							1,222	1,222	65-71		1,222	
Campus		37,500						37,500	65-71		37,500	
District Total	$ 398,798	$ 37,500	$	$ 82,414	$	$ 51,792	$ 1,222	$ 571,726			$ 172,928	$ 398,798
531 Shawnee												
Gymnasium	$ 472,600	$	$	$	$	$	$	$ 472,600		1973	$	$ 472,600
District Total	$ 472,600	$	$	$	$	$	$	$ 472,600			$	$ 472,600
532 Lake County												
Radiological Lab	$ 100,300	$	$	$	$	$	$	$ 100,300	1972		$ 100,300	$
Waterproof Penthouse	10,800							10,800		1974		10,800
Joint Entranceway	80,800							80,800		1976		80,800
Automotive Facility	151,500							151,500				151,500
LRC Basement	657,100							657,100				657,100
Library Stacks			47,500					47,500				47,500
Parking Lot & Road						258,750		258,750				258,750
Land		1,125,000						1,125,000			1,125,000	
District Total	$ 1,000,500	$ 1,125,000	$ 47,500	$	$	$ 258,750	$	$ 2,431,750			$ 1,225,300	$ 1,206,450
533 Southeastern												
Phase I	$ 27,480	$	$	$	$	$	$	$ 27,480		12-73	$	$ 27,480
Gymnasium	802,500							802,500		12-73		802,500
District Total	$ 829,980	$	$	$	$	$	$	$ 829,980			$	$ 829,980
534 Spoon River												
Phase IIA	$ 450,000	$	$	$	$	$	$	$ 450,000		9-72	$	$ 450,000
District Total	$ 450,000	$	$	$	$	$	$	$ 450,000			$	$ 450,000
535 Oakton												
Phase I	$	$	$1,500,000	$	$	$	$	$ 1,500,000		1979	$	$ 1,500,000
District Total	$	$	$1,500,000	$	$	$	$	$ 1,500,000			$	$ 1,500,000
536 Lewis & Clark												
Haskell Hall Remod.	$	$	$	$	$ 40,700	$	$	$ 40,700		1980	$	$ 40,700
Soccer Field						79,700		79,700		10-78		79,700
Cabin Demolition						2,000		2,000		1980		2,000
District Total	$	$	$	$	$ 40,700	$ 81,700	$	$ 122,400			$	$ 122,400
537 Richland								0				
539 John Wood												
Extension Center	$ 91,900	$	$	$	$	$	$	$ 91,900		1980	$	$ 91,900
District Total	$ 91,900	$	$	$	$	$	$	$ 91,900			$	$ 91,900
GRAND TOTAL	$35,599,504	$11,053,946	$6,651,771	$1,373,728	$1,374,442	$6,177,401	$1,293,193	$63,523,985			$25,230,791	$38,293,194

Illinois Community College Board

Table 7

SUMMARY OF STATE CAPITAL FUNDS (AND PROJECTS) REQUESTED BY COMMUNITY COLLEGES FOR FY 1982

Dist. No.	Community College	STATE FUNDS REQUESTED FOR NEW PROJECTS: No. of Projects	Gen. Capital Projects	Handicapped Access Remodel.	Energy Related Remodeling	REIMBURSEMENTS REQUESTED: No. of Projects	Gen. Capital Projects	Handicapped Access Remodel.	Energy Related Remodeling	TOTAL STATE FUNDS REQUESTED
501	Kaskaskia	1	$ 2,625,000	$	$	6	$ 706,300	$	$	$ 3,331,300
502	DuPage	3	17,720,192			4	9,508,248			27,228,440
503	Black Hawk									
	Quad Cities					3	366,400			366,400
	East					6	943,400			943,400
504	Triton	7	5,802,300		1,146,500	1	3,024,014			9,972,814
505	Parkland	1	2,579,400			6	3,972,084			6,551,484
506	Sauk Valley	1	3,156,700			1	63,400			3,220,100
507	Danville	3	2,496,700	(Included)	(Included)	5	1,260,900			3,757,600
508	Chicago									
	Kennedy-King									
	Loop					1	305,544			305,544
	Malcolm X									
	Truman									
	Olive-Harvey									
	Daley									
	Wilbur Wright									
	Skills Center									
	City-Wide									
509	Elgin	1	667,500			74	3,689,300			4,356,800
510	Thornton					2	3,369,794			3,369,794
511	Rock Valley	1	4,168,900			15	1,549,300			5,718,200
512	Harper					8	6,696,100			6,696,100
513	Ill. Valley									
514	Ill. Central	1	150,000			9	7,227,623	20,048	44,085	7,441,756
515	Prairie State					1	556,000			556,000
516	Kaskaskia									
517	Lake Land	1	303,700			2	343,600		21,600	668,900
518	Carl Sandburg	2	645,683			3			70,250	715,933
519	Highland					4	3,469,000			5,469,000
520	Kankakee					2	43,000		201,000	244,000
521	Rend Lake									
522	Belleville					2	3,675		91,524	95,199
523	Kishwaukee	1	2,731,300			6	147,700		55,400	2,935,400
524	Moraine Valley					1	1,705,455			1,705,455
525	Joliet	4	3,301,463			6	2,554,778			5,856,241
526	Lincoln Land					1			309,000	309,000
527	Morton	1	56,300			5			2,138,500	2,194,800
528	McHenry	2	45,000		159,000	3	1,283,400			1,487,400
529	Ill. Eastern									
	Lincoln Trail	1	500,000			1	76,735			576,735
	Olney Central					2	1,054,842			1,054,842
	Wabash Valley	1	510,000			1	180,630			690,630
	Frontier									
530	Logan	2		13,318	45,658	6	571,726			630,702
531	Shawnee					1	472,600			472,600
532	Lake County					8	2,431,750			2,431,750
533	Southeastern					2	829,980			829,980
534	Spoon River					1	450,000			450,000
535	Oakton	1	965,857			1	1,500,000			2,465,857
536	Lewis & Clark	3	14,213,500	442,500		3	122,400			14,778,400
537	Richland									
539	John Wood	2	22,500		83,300	1	91,900			197,700
601	SCC-E. St. Louis	5	2,970,000							2,970,000
	STATE TOTALS	45	$65,631,995	$455,818	$1,434,458	204	$60,571,578	$20,048	$2,932,359	$131,046,256

Section IV

Facilities Available as of Fall 1980

One of the factors used in determining need for new facilities is the space in buildings already completed or under construction on the college campus. In this category are included projects which are "approved, appropriated, or under construction." Therefore, actual construction may not have begun.

Table 8 presents the net assignable square feet (NASF) and gross square feet (GSF) of completed buildings on campus, by district, in three categories, as well as a total. The three categories are those permanent buildings partially or primarily funded with state appropriations, those permanent buildings funded totally with local funds, and temporary buildings built with local funds. Most colleges originally built temporary structures to house their educational programs while a permanent campus was being developed. As can be seen on Table 8, many of the colleges are still forced to make use of these temporary facilities even though they are ten to fifteen years old. Most of the temporary facilities were originally designed to be used eight to ten years, and are reaching the end of their useful life. Many of the current requests for new buildings are to replace these temporary facilities which are no longer economically feasible to maintain.

Table 9 presents the NASF and GSF of buildings "under construction." These are permanent buildings being financed either by state or local funds. Some of these buildings are two to four years from completion and use, as they are still on the drawing board. The two new FY 1981 projects (at Danville and Oakton) are not shown, as the appropriations had not been officially approved as of July 1, 1980

Current ICCB policies prioritize requests for new buildings by the primary use, or room category classification, with classrooms, labs, and libraries having highest priority. Table 10 shows, by the major room categories, the space available in permanent facilities (completed and under construction) on each college campus per on-campus day FTE student. The space elgibility formula used prior to 1979 allocated space on the basis of student enrollment on the 10th day of the fall semester. This figure is still used to compare space available (by room category) in the high priority areas.

Another factor mandated for use in prioritizing capital requests is the utilization of existing facilities. Utilization is the percentage of time a room is used for approved courses. Table 11 shows the computed utilization of classrooms and class laboratories for two major time periods--7 a.m. to 5 p.m. and 5 p.m. to 10 p.m. In addition, a weekly utilization percentage is computed using a 50-hour standard. This table gives some interesting comparisons of the colleges' usage of existing facilities. These percentages are computed from class cards submitted for apportionment funding (S-6 cards) and the MIS facility file at the ICCB.

Illinois Community College Board

Table 8

TOTAL FACILITIES AVAILABLE FALL 1980 IN ILLINOIS PUBLIC COMMUNITY COLLEGES
(Table 1.0 RAMP/CC FY 82)

Dist. No.	District Name	State Approp. Permanent NASF	State Approp. Permanent GSF	Locally Funded Perm. NASF	Locally Funded Perm. GSF	Total Permanent NASF	Total Permanent GSF	Temporary NASF	Temporary GSF	Totals NASF	Totals GSF	% Efficiency All Buildings
501	Kaskaskia	104938	162469	10285	11440	115223	173909	35953	39760	151176	213669	71%
502	DuPage	243753	427250	151007	198706	394760	625956	35012	39960	429772	665916	65
503	Black Hawk											
	Quad Cities	227845	343138	-0-	-0-	227845	343138	-0-	-0-	227845	343138	66
	East	43674	63600	-0-	-0-	43674	63600	18878	24960	62552	88560	71
504	Triton	357288	533608	-0-	-0-	357288	533608	-0-	-0-	357288	533608	67
505	Parkland	228363	380470	36107	45122	264470	425592	-0-	-0-	264470	425592	62
506	Sauk Valley	179942	354790	41369	51040	221211	405830	-0-	-0-	221211	405830	55
507	Danville	90783	115285	-0-	-0-	80783	115285	160004	249405	240787	364690	66
508	Chicago											
	Kennedy-King	445464	673846	-0-	-0-	445464	673846	-0-	-0-	445464	673846	66
	Loop	-0-	-0-	-0-	-0-	-0-	-0-	103581	150045	103581	150045	69
	Malcolm X	293660	531018	-0-	-0-	293660	531018	-0-	-0-	293660	531018	55
	Truman	225425	437500	-0-	-0-	225425	437500	-0-	-0-	225425	437500	52
	Olive-Harvey	-0-	-0-	-0-	-0-	-0-	-0-	90372	116875	90372	116875	77
	Daley	-0-	-0-	-0-	-0-	-0-	-0-	74882	98715	74882	98715	76
	Wilbur Wright	133311	240410	-0-	-0-	133311	240410	4095	4380	137406	244790	56
	Urban Skills	132253	186500	-0-	-0-	132253	186500	-0-	-0-	132253	186500	71
	City-Wide	-0-	-0-	-0-	-0-	-0-	-0-	30508	37506	30508	37506	81
509	Elgin	120820	208992	58190	77523	178610	281915	19922	25600	198532	307515	65
510	Thornton	268900	436259	21616	30070	290416	466329	102611	120000	393027	586329	67
511	Rock Valley	243839	346924	21678	22118	265517	369042	29921	33040	295438	402082	73
512	Harper	392253	599977	89932	118636	482185	718613	-0-	-0-	482185	718613	67
513	Ill. Valley	183870	254180	-0-	-0-	183870	254180	-0-	-0-	183870	254180	72
514	Ill. Central	312611	455271	106594	138560	419205	593831	49826	58254	469031	652085	72
515	Prairie State	167183	264595	14992	18840	182175	283435	49570	59340	231745	342775	68
516	Kaskaskee	159198	245500	15439	18624	174637	264214	47074	54300	221711	318514	70
517	Lake Land	165274	212731	-0-	-0-	165274	212731	22610	24226	187884	236957	79
518	Carl Sandburg	77336	110222	22480	28346	99816	138568	28651	34765	128467	173333	74
519	Highland	169099	230305	8368	10160	177467	240465	33692	44800	211159	285265	74
520	Kankakee	124747	175969	14312	18016	139059	193985	27263	34740	166322	228725	73
521	Rend Lake	119833	177319	41960	46365	161793	223684	-0-	-0-	161793	223684	72
522	Belleville	151394	229532	4075	4075	155469	233607	4440	4440	159909	238047	67
523	Kishwaukee	79609	120708	30785	34365	110394	155073	27953	34176	138347	189249	73
524	Moraine Valley	241076	351581	30464	35822	271540	387403	66349	83360	337889	470763	72
525	Joliet	262935	396674	-0-	-0-	262935	396674	46298	50200	309233	446874	69
526	Lincoln Land	192983	279399	23797	33193	216780	312592	-0-	-0-	216780	312592	69
527	Morton	145188	222087	4876	6555	150064	228642	-0-	-0-	150064	228642	66
528	McHenry	102115	142195	6628	7440	108743	149635	-0-	-0-	108743	149635	72
529	Ill. Eastern											
	Lincoln Trail	72946	90467	-0-	-0-	72946	90467	24862	30045	97808	120512	81
	Olney Central	75782	112626	21550	26133	97332	138759	25054	36336	122386	175095	70
	Wabash Valley	74692	101895	-0-	-0-	74692	101895	38169	49706	112861	151601	74
	Frontier	-0-	-0-	4249	4880	4249	4880	3726	5616	7975	10496	76
530	Logan	89310	142883	19420	22500	108730	165383	38266	44264	146996	209647	70
531	Shawnee	79086	99768	13495	21901	92581	121669	-0-	-0-	92581	121669	76
532	Lake County	148414	230024	17680	20300	166094	250324	56181	65076	222275	315400	71
533	Southeastern	71960	106075	20935	31910	92895	137985	23297	30280	116192	168265	69
534	Spoon River	105758	146733	-0-	-0-	105758	146733	-0-	-0-	105758	146733	72
535	Oakton	126000	180000	15484	15484	141484	195484	-0-	-0-	141484	195484	72
536	Lewis & Clark	75836	118731	-0-	-0-	75836	118731	92445	152532	168281	271263	62
537	Richland	-0-	-0-	-0-	-0-	-0-	-0-	49812	63000	49812	63000	79
539	John Wood	-0-	-0-	-0-	-0-	-0-	-0-	23484	32055	23484	32055	73
601	SCC-E.St. Louis	-0-	-0-	20290	29039	20290	29039	79774	118267	100064	147306	68
	TOTALS	7296146	11234996	888057	1127163	8184203	12362159	1564535	2050024	9748738	14412183	70%

NASF = Net Assignable Square Feet
GSF = Gross Square Feet

Illinois Community College Board

Table 9

SQUARE FOOTAGE OF ON CAMPUS FACILITIES UNDER CONSTRUCTION
AND/OR APPROPRIATED AS OF JULY 1, 1980
(Table 1.1 RAMP/CC FY 1982)

Dist. No.	District Name	State Appropriated NASF	State Appropriated GSF	Locally Funded NASF	Locally Funded GSF
501	Kaskaskia	-0-	-0-	-0-	-0-
502	DuPage	170,022	216,342	-0-	-0-
503	Black Hawk				
	Quad Cities	-0-	-0-	-0-	-0-
	East	-0-	-0-	-0-	-0-
504	Triton	86,928	105,138	84,312	93,814
505	Parkland	-0-	-0-	464	746
506	Sauk Valley	-0-	-0-	-0-	-0-
507	Danville	-0-	-0-	-0-	-0-
508	Chicago				
	Kennedy-King	-0-	-0-	-0-	-0-
	Loop	-0-	-0-	227,430	335,002
	Malcolm X	-0-	-0-	-0-	-0-
	Truman	-0-	-0-	52,233	62,787
	Olive-Harvey	-0-	-0-	246,310	357,000
	Daley	-0-	-0-	246,380	357,000
	Wilbur Wright	-0-	-0-	-0-	-0-
	Urban Skills	-0-	-0-	-0-	-0-
	City-Wide	-0-	-0-	-0-	-0-
509	Elgin	-0-	-0-	-0-	-0-
510	Thornton	-0-	-0-	-0-	-0-
511	Rock Valley	-0-	-0-	-0-	-0-
512	Harper	-0-	-0-	-0-	-0-
513	Ill. Valley	-0-	-0-	44,927	48,452
514	Ill. Central	-0-	-0-	-0-	-0-
515	Prairie State	-0-	-0-	-0-	-0-
516	Waubonsee	-0-	-0-	-0-	-0-
517	Lake Land	-0-	-0-	-0-	-0-
518	Carl Sandburg	-0-	-0-	-0-	-0-
519	Highland	-0-	-0-	-0-	-0-
520	Kankakee	-0-	-0-	-0-	-0-
521	Rend Lake	-0-	-0-	2,400	2,400
522	Belleville	41,018	57,416	-0-	-0-
523	Kishwaukee	-0-	-0-	-0-	-0-
524	Moraine Valley	-0-	-0-	-0-	-0-
525	Joliet	-0-	-0-	35,519	44,099
526	Lincoln Land	-0-	-0-	-0-	-0-
527	Morton	-0-	-0-	-0-	-0-
528	McHenry	-0-	-0-	-0-	-0-
529	Ill. Eastern				
	Lincoln Trail	-0-	-0-	-0-	-0-
	Olney Central	-0-	-0-	-0-	-0-
	Wabash Valley	-0-	-0-	-0-	-0-
	Frontier	-0-	-0-	-0-	-0-
530	Logan	-0-	-0-	-0-	-0-
531	Shawnee	-0-	-0-	-0-	-0-
532	Lake County	55,355	70,176	22,265	28,146
533	Southeastern	-0-	-0-	-0-	-0-
534	Spoon River	-0-	-0-	-0-	-0-
535	Oakton	-0-	-0-	-0-	-0-
536	Lewis & Clark	-0-	-0-	-0-	-0-
537	Richland	-0-	-0-	-0-	-0-
539	John Wood	12,858	14,976	-0-	-0-
601	SCC-E.St. Louis	96,903	129,995	-0-	-0-
	TOTALS	463,084	594,743	962,240	1,329,446

NASF = Net Assignable Square Feet
GSF = Gross Square Feet

Illinois Community College Board

Table 10

SQUARE FOOTAGE PER STUDENT FALL 1980 (USING COMPLETED AND UNDER CONSTRUCTION BUILDINGS)

Dist. No.	Community College	10th Day On Campus Day FTE Fall 1980	Permenant NASF Per Student By Room Category (State and Local Funded)								GSF Per FTE Student			
			Permenant Classrooms	Class Labs	Offices	Library Study	Athletic	Other Special Use	Theater/ Auditorium	Other General Use	State Financed GSF	Locally Funded Perm GSF	Temporary GSF	Total GSF
501	Kaskaskia	1,182	11	20	8	13	14	0	8	12	137	10	34	181
502	DuPage	6,401	10	18	12	10	0	1	0	11	100	31	6	137
503	Black Hawk													
	Black Hawk Q.C.	2,395	11	20	12	11	19	6	0	12	143	0	0	143
	Black Hawk East	496	11	28	13	11	0	1	4	14	128	0	50	178
504	Triton	6,583	15	24	10	4	2	7	0	14	97	14	0	111
505	Parkland	3,260	13	23	11	8	7	3	0	13	117	14	0	131
506	Sauk Valley	1,015	21	80	24	13	11	5	0	24	349	50	0	399
507	Danville	1,369	9	27	5	6	16	2	0	8	116	0	159	275
508	Chicago													
	Kennedy-King	3,357	20	42	19	8	17	4	2	14	201	0	0	201
	Loop	2,346	23	24	27	9	0	0	0	8	0	143	64*	143
	Malcolm X	2,394	18	21	22	20	7	12	1	17	222	0	0	222
	Truman	2,527	24	18	15	15	2	5	5	15	173	25	0	198
	Olivey-Harvey	2,182	18	17	16	12	14	0	7	2	0	164	54*	164
	Richard J. Daley	1,611	25	23	21	16	19	0	9	5	0	222	61*	222
	Wilbur Wright	3,041	6	9	6	4	5	5	2	3	79	0	1	80
	Skills Center	N/A												
	City Wide	N/A												
509	Elgin	2,436	14	22	10	6	6	1	0	11	84	32	11	127
510	Thornton													
511	Rock Valley	2,586	13	22	12	15	13	9	2	12	134	9	13	156
512	William R. Harper	5,006	15	29	13	8	11	5	1	12	120	24	0	144
513	Illinois Valley	2,062	9	32	10	13	16	0	13	5	123	23	0	146
514	Illinois Central	4,134	11	26	14	7	5	5	1	22	110	34	14	158
515	Prairie State	1,667	22	34	15	10	6	3	0	14	159	11	36	206
516	Waubonsee	1,262	14	51	15	17	14	10	4	9	195	15	43	253
517	Lake Land	2,118	13	23	10	14	9	2	1	6	100	0	11	111
518	Carl Sandburg	943	16	33	16	12	15	1	4	8	117	30	37	184
519	Highland	756	20	65	13	18	85	4	7	10	209	109	59	377
520	Kankakee	945	24	46	25	19	0	8	12	0	186	19	37	242
521	Rend Lake	1,004	19	53	18	17	10	7	6	21	177	49	0	226
522	Belleville	3,065	10	17	7	7	10	4	1	6	94	1	1	96
523	Kishwaukee	1,059	11	42	11	9	6	14	0	10	114	32	32	178
524	Moraine Valley	3,818	14	14	10	8	4	5	0	8	92	9	22	123
525	Joliet	2,906	19	35	12	11	4	5	2	14	136	15	17	168
526	Lincoln Land	2,232	14	19	13	13	10	4	1	17	125	15	0	140
527	Morton	1,028	15	45	21	13	18	3	7	17	216	6	0	222
528	McHenry	864	20	39	20	15	0	7	0	17	165	9	0	174
529	Illinois Eastern													
	Lincoln Trail	706	17	20	11	9	2	22	9	12	128	0	43	171
	Olney Central	699	16	34	18	19	18	3	7	22	161	37	52	250
	Wabash Valley	835	7	27	7	7	18	6	9	3	122	0	60	182
	Frontier	0												
530	John A. Logan	1,292	13	25	8	9	12	1	0	15	111	17	34	162
531	Shawnee	459	41	46	22	21	16	14	0	27	217	48	0	265
532	Lake County	2,957	12	24	10	15	2	5	0	8	102	16	22	140
533	Southeastern	636	18	23	19	17	33	6	9	21	167	50	48	265
534	Spoon River	791	20	58	16	16	0	0	0	16	185	0	0	185
535	Oakton	2,301	16	31	14	6	5	2	0	7	118	7	0	125
536	Lewis & Clark	1,451	6	26	8	0	0	2	3	3	82	0	105	187
537	Richland	917	0	0	0	0	0	0	0	0	0	0	69	69
539	John Wood	215												
601	SCC, East St. Louis	839	25	61	21	8	0	3	4	11	155	35	141*	190
	STATE TOTALS													

*To be eliminated when permanent facilities are complete.

Illinois Community College Board

Table 11

SUMMARY OF FALL 1979 ON-CAMPUS CLASSROOM AND CLASS LABORATORY UTILIZATION AT ILLINOIS PUBLIC COMMUNITY COLLEGES USING FALL 1979 S-6 CARDS (COURSE RESOURCE) AND FACILITY INVENTORY FILE (DATA COMPUTED AS OF 8/21/80)

Dist. No.	College	Number of Classrooms	% of Room Utilization 7a.m.-5p.m.	% of Room Utilization 5p.m.-10p.m.	Weekly Utilization Using 50 Hr. Standard	Number of Class Laboratories	% of Lab Utilization 7a.m.-5p.m.	% of Lab Utilization 5p.m.-10p.m.	Weekly Utilization Using 50 Hr. Standard
501	Kaskaskia	31	22.0	14.4	29.2	24	42.5	20.8	52.9
502	DuPage	94	37.4	30.0	53.5	36	17.4	20.1	28.6
503	Black Hawk								
	Black Hawk Q.C.	38	44.7	40.6	65.0	24	34.0	27.4	47.7
	Black Hawk East	11	12.7	4.9	15.2	3	8.0	19.2	17.6
504	Triton	74	53.4	48.9	81.3	62	55.3	54.8	36.8
505	Parkland	53	42.4	27.2	56.2	56	32.3	20.9	42.8
506	Sauk Valley	23	26.9	42.7	48.6	33	19.1	27.3	33.6
507	Danville	44	34.2	29.6	49.0	29	24.2	15.3	31.8
508	Chicago								
	Kennedy-King	87	36.7	1.9	38.9	72	9.1		9.2
	Loop	41	25.6	28.3	41.4	20	6.5	8.2	11.3
	Malcolm X	9	Invalid Facility File			21			
	Truman	82	19.6	20.4	30.8	32	18.8	14.8	26.5
	Olive-Harvey	31	31.6	31.2	47.3	10	29.9	29.8	44.8
	Richard J. Daley	27	S-6 Data Does Not Match Facility File			13			
	Wilbur Wright	28	53.3	37.7	84.0	17	46.1	60.8	79.4
	Skills Center		No Data Submitted						
	City Wide	1	S-6 Data Does Not Match Facility File						
509	Elgin	50	S-6 Data Does Not Match Facility File			36			
510	Thornton		No Data Submitted						
511	Rock Valley	48	28.1	34.8	47.1	53	18.2	21.3	29.8
512	William R. Harper	62	52.3	48.3	80.1	64	36.4	31.5	53.3
513	Illinois Valley	38	34.5	19.3	44.8	14	13.1	6.8	17.6
514	Illinois Central	69	48.1	41.2	69.7	65	40.0	31.5	57.8
515	Prairie State	71	22.7	26.8	41.8	42	21.7	34.2	39.0
516	Waubonsee	33	22.3	22.6	34.6	48	13.6	15.3	21.9
517	Lake Land	35	46.5	18.9	56.0	37	39.8	16.8	48.2
518	Carl Sandburg	34	Data Does Not Match			22			
519	Highland	33	18.7	15.1	26.3	28	17.1	10.6	22.5
520	Kankakee	36	25.7	31.1	41.3	29	14.5	19.1	24.1
521	Rend Lake	32	48.6	14.1	55.6	32	41.7	8.7	46.0
522	Belleville	41	16.2	29.8	31.6	37	7.7	11.8	13.6
523	Kishwaukee	24	41.4	40.2	62.3	29	36.1	41.9	57.0
524	Moraine Valley	77	51.9	52.7	81.4	37	51.9	52.7	81.4
525	Joliet	63	32.1	32.8	49.4	76	20.0	18.2	29.8
526	Lincoln Land	43	42.4	39.2	64.3	27	40.3	23.4	53.2
527	Morton	32	24.6	38.2	44.2	29	30.9	36.5	49.5
528	McHenry	17	37.2	38.2	69.7	19	25.7	44.9	49.5
529	Illinois Eastern								
	Lincoln Trail	13	11.1	3.0	12.6	12	6.9		5.9
	Olney Central	18	S-6 Data Does Not Match Facility File			21			
	Wabash Valley	9	S-6 Data Does Not Match Facility File			16	1.0		1.0
	Frontier		S-6 Data Does Not Match Facility File						
530	John A. Logan	33	36.1	17.4	44.8	29	18.6	16.5	29.6
531	Shawnee	26	24.4	20.8	35.5	15	22.2	29.4	36.9
532	Lake County	61	40.0	49.0	66.9	41	27.8	34.7	46.6
533	Southeastern	25	37.5	26.0	50.5	18	18.2	10.1	25.3
534	Spoon River	20	31.2	25.6	44.0	28	35.5	14.2	42.7
535	Oakton	45	42.1	36.8	62.3	20	39.1	32.6	56.5
536	Lewis & Clark	41	35.7	40.2	56.2	27	31.1	20.4	41.3
537	Richland	20	38.3	52.9	64.8	8	60.1	71.7	96.0
539	John Wood		Not Applicable						
601	SCC, East St. Louis	40	14.9	15.4	23.0	3	24.0	6.4	29.6
	STATE TOTALS	1,870				1,464			
	RANGE		11.1 53.4	1.9 58.2	12.6 84.0		1.0 60.1	6.4 71.7	1.0 96.0
	MEDIAN		35.1	30.6	48.8		24.2	20.8	39.0

Appendix A

Grants for Energy Conservation

On November 9, 1980, President Carter signed into law the National Energy Act, which provided federal dollars for schools and colleges. These funds were to be distributed to educational institutions for the purpose of remodeling to conserve energy.

The Illinois Institute of Natural Resources (IINR) was designated as the agency in Illinois to coordinate the applications for these funds. IINR set up training sessions, developed a state plan, and began accepting grant applications.

The program was divided into three phases:

(1) A preliminary energy audit to be done by the school after a training session provided by IINR.

(2) Phase II was titled the Technical Assistance Phase (TA), to be conducted by professional engineers or consultants, with a federal grant available to pay 50% of the costs.

(3) Actual retrofitting or remodeling for energy conservation purposes as recommended by the professionals in the second phase. Schools and colleges could apply for federal grants for up to 50% of the costs of the Energy Conservation Measures (ECM) in this third phase.

In 1979, the first cycle of this program was completed, with community colleges receiving the following grants for the Technical Assistance Phase.

Triton	$16,803	
Harper	3,190	
Moraine Valley	21,313	
Illinois Central	10,750	
Danville	7,700	
	$59,756	Total TA Grants

The following seven colleges received the listed grants for Energy Conservation Measures:

Lake Land	$ 43,200	
Lincoln Trail/Olney	145,400	
Kankakee	360,050	
Sandburg	140,500	
Lewis & Clark	66,730	
Joliet	77,000	
	$832,880	Total ECM Grants

This was a total of $892,636 in grants to the Illinois public community colleges for the first cycle.

In October 1980, federal grants were announced for the second cycle of the program. Illinois public community colleges were awarded the following amounts for technical assistance (TA).

501	Kaskaskia	$ 4,071
511	Rock Valley	11,792
513	Illinois Valley	12,507
523	Kishwaukee	5,000
530	John A. Logan	6,649
533	Southeastern	8,032
534	Spoon River	8,531
	Total Technical Assistance Grants	$ 56,582

The following colleges recieved ECM grants.

502	College of DuPage	$359,680
504	Triton	160,279
507	Danville	61,786
514	Illinois Central	38,380
524	Moraine Valley	57,794
	Total Energy Conservation Measure Grants	$677,919
	TOTAL FEDERAL GRANTS	$734,501

Thus, a total of over $1.6 million dollars has been received for energy conservation measures. A third cycle was included in the original Act, but no monies have been made available as yet. If such funds become available for this third cycle, the three colleges who completed the TA phase in cycle I and the seven funded for TA in cycle II will be eligible to apply for ECM funds.

Grants are important in the discussion of capital budgets, as the dollars received from the federal source may not need to be requested from state appropriations. The Triton energy modification project, shown as priority 3 in Category II of the FY 1982 capital budget request, is a good example. The $160,279 received from the federal grant reduced the state share requested by that amount, from $300,600 to $140,321.

Appendix B

Construction Defects or Deficiencies

In accordance with ICCB Policy #9.15, the staff has processed the construction deficiency projects as listed on Table 12 and has submitted them to the Capital Development Board (CDB) for technical assistance, verification, and cost estimates. The listing will be presented to the Illinois Board of Higher Education for approval of those projects which are determined by the CDB to fall within the scope of Section 105-12 of the Illinois Public Community College Act.

During calendar year 1978 several colleges began a concerted effort to make the state aware of "construction defects" in buildings on their campuses, which were funded in part with state funds and administered by the CDB. In the ICCB Capital Budget Request for FY 1980, four of these projects were included in a special category. A lump sum appropriation of $1,776,000 was made to the CDB to correct these deficiencies. During the same legislative session, the Illinois Public Community College Act was amended to include Section 105-12 which provided for 100% state funding to correct such problems if certified as defects or deficiencies by the CDB.

Since all of these construction problems were not solved, the ICCB included eight projects (six colleges) in the FY 1981 budget in a separate category. These projects were amended into and out of legislation during the spring of 1980, and were finally left out of final appropriations with the understanding that CDB would spend time and monies (part of the $1,776,000 appropriation) to do more extensive studies of all proposed construction deficiency problems. A report on these studies was to be used to determine which of the projects might be considered for appropriation in the fall 1980 session of the legislature.

The attached listing shows eleven colleges which have submitted projects to be considered as construction defects. Four of these projects, as indicated on the attached listing, have been included in HB 3631 and SB 2040 during the current fall session of the Legislature. They have been included in the listing but will be removed if current legislative efforts are successful.

The Triton project may include as many as five buildings with a total price tag of over $11,000,000. However, only one building, Cernan Space Center, is included on the attached list because firm estimates for its remediation are available. Planning money is requested for a thorough study of the other four buildings.

The amounts shown on the listing are estimated based on information acquired from the CDB. In all cases these have been escalated to October 1981. Currently costs are escalating at 18% per year, which means the total proposed projects will cost approximately $3 million more each year they are postponed.

As per ICCB Policy #9.15, the staff is submitting these projects separately from the official budget request. However, it would appear that other state agencies are considering these projects as an integral part of the budgeting process, and therefore feel they should be included in, and prioritized with our requests for capital funds for new projects. The ICCB staff may be asked to provide such an integrated, prioritized listing before the IBHE presents its priority listing for all of higher education in the spring. It is, therefore, incumbent upon the ICCB and the Construction Review Panel to begin thinking about a response to such a request. If these construction defects projects must be prioritized along with all other new capital projects, this may preclude appropriations for new buildings, depending upon the relative priority rankings.

The Governor has already indicated that state funds may be even more limited than in the immediate past, which means few dollars for capital construction. Difficult decisions will need to be made in the near future as to "priorities".

Another option is to try to fund these projects through special legislation, as was attempted by the Illinois Community College Trustees Association in the Spring 1980 Legislature. This option appears to have merit especially since litigation for the recovery of the funds is a possibility.

Illinois Community College Board

Table 12

CONSTRUCTION DEFECTS OR DEFICIENCIES PROJECTS FOR FY 1982

Dist. No.	College	Project	Funds for Construction	Funds for Planning
504	Triton	Heaving Floor and Moving Walls	$1,300,000 (a)(b)(c)	$1,027,000
506	Sauk Valley	Concrete Spandrels and Exterior Walls		328,000 (b)
507	Danville	Steam Distribution Problem	103,000 (a)(b)	
508	Chicago (Truman)	Concrete Plaza Deck and Stair Deterioration	287,000 (b)	
511	Rock Valley	Roof Replacement or Renovation	937,000	
512	Harper	Determine Solution to Displaced Spandrels		100,000
521	Rend Lake	Heat & Cooling System Renovation	1,340,000 (a)(c)	
523	Kishwaukee	Roof Rehabilitation	40,000 (R)	
525	Joliet	Replace Failed Insulating Glass	2,075,000 (b)	
529	Illinois Eastern (Lincoln Trail)	H.V.A.C. Renovation	965,000 (a)	
532	Lake County	Determine Solution to Evidenced Const. Defects		244,000
		TOTALS	$7,047,000	$1,699,000

(a) Included in Fall Session 1980 Legislation (FY 1981 funding). Can be removed from list if legislation is enacted.
(b) Projects were included in ICCB FY 1981 Budget Request.
(c) Included in FY 1980 ICCB Budget.
(R) Reimbursement for local funds expended.

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